

2017/2018 PROPOSED OUT OF BOOKS BUDGET		SCHEDULE 2 (b)		
CAPITAL BUDGET	2017/2018 TOTAL BUDGET	2018/2019 TOTAL BUDGET	2019/2020 TOTAL BUDGET	
CIVIL ENGINEERING SERVICES	10,118,000	893,000	945,000	
Energy Services	10,118,000	893,000	945,000	
Energy Services	10,118,000	893,000	945,000	
Electrification Backlog	10,118,000	893,000	945,000	
CIVIL ENGINEERING SERVICES	10,118,000	893,000	945,000	
Grand total	10,118,000	893,000	945,000	